

**GOBIERNO DEL ESTADO DE QUINTANA ROO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Funcional (Finalidad y Función)  
 Del 1 de Enero al 31 de Marzo de 2026  
 (Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>17,368,289,449.00</b>	<b>-1,092,163,675.19</b>	<b>16,276,125,773.81</b>	<b>2,368,389,296.10</b>	<b>2,145,780,921.01</b>	<b>13,907,736,477.71</b>
Legislación	829,134,407.00	19,413,770.00	848,548,177.00	194,224,791.04	194,224,791.04	654,323,385.96
Justicia	3,059,932,669.00	148,585,547.75	3,208,518,216.75	635,497,889.51	631,530,682.51	2,573,020,327.24
Coordinación de la Política de Gobierno	1,275,845,542.00	29,845,436.95	1,305,690,978.95	257,485,531.55	253,662,768.86	1,048,205,447.40
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	6,937,538,852.00	-1,393,528,478.20	5,544,010,373.80	605,554,317.93	460,849,290.00	4,938,456,055.87
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	4,587,969,166.00	56,948,217.48	4,644,917,383.48	582,193,531.21	515,313,290.80	4,062,723,852.27
Otros Servicios Generales	677,868,813.00	46,571,830.83	724,440,643.83	93,433,234.86	90,200,097.80	631,007,408.97
<b>Desarrollo Social</b>	<b>23,272,950,887.00</b>	<b>1,584,603,434.76</b>	<b>24,857,554,321.76</b>	<b>4,720,482,022.76</b>	<b>4,570,859,844.99</b>	<b>20,137,072,299.00</b>
Protección Ambiental	547,531,312.00	-619,749.33	546,911,562.67	244,113,997.80	236,725,484.12	302,797,564.87
Vivienda y Servicios a la Comunidad	463,980,106.00	297,288,181.92	761,268,287.92	66,687,997.00	57,284,685.30	694,580,290.92
Salud	4,227,730,922.00	145,010,502.30	4,372,741,424.30	767,009,601.90	766,245,872.42	3,605,731,822.40
Recreación, Cultura y Otras Manifestaciones Sociales	691,560,382.00	94,147,988.30	785,708,370.30	194,978,984.37	171,237,154.37	590,729,385.93
Educación	13,698,598,230.00	859,122,759.84	14,557,720,989.84	2,897,667,458.48	2,866,709,575.40	11,660,053,531.36
Protección Social	1,038,481,387.00	51,020,501.64	1,089,501,888.64	264,396,836.68	229,319,466.68	825,105,051.96
Otros Asuntos Sociales	2,605,068,548.00	138,633,250.09	2,743,701,798.09	285,627,146.53	243,337,606.70	2,458,074,651.56
<b>Desarrollo Económico</b>	<b>2,579,228,446.00</b>	<b>174,031,720.36</b>	<b>2,753,260,166.36</b>	<b>406,877,285.55</b>	<b>331,837,813.19</b>	<b>2,346,382,880.81</b>
Asuntos Económicos, Comerciales y Laborales en General	506,548,482.00	66,568,220.48	573,116,702.48	116,985,264.48	112,116,331.38	456,131,438.00
Agropecuaria, Silvicultura, Pesca y Caza	413,196,190.00	-538,536.54	412,657,653.46	53,912,795.78	52,123,193.25	358,744,857.68
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	557,971,765.00	30,730,897.47	588,702,662.47	68,397,211.71	51,371,045.47	520,305,450.76
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	989,780,919.00	75,316,527.25	1,065,097,446.25	153,086,866.82	101,732,096.33	912,010,579.43
Ciencia, Tecnología e Innovación	111,731,090.00	1,954,611.70	113,685,701.70	14,495,146.76	14,495,146.76	99,190,554.94
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Otras No Clasificadas en funciones Anteriores</b>	<b>10,761,323,604.00</b>	<b>-81,157,015.40</b>	<b>10,680,166,588.60</b>	<b>2,761,225,896.74</b>	<b>2,761,225,896.74</b>	<b>7,918,940,691.86</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,040,212,190.00	20,000,000.00	2,060,212,190.00	523,730,060.14	523,730,060.14	1,536,482,129.86
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	8,721,111,414.00	-101,157,015.40	8,619,954,398.60	2,237,495,836.60	2,237,495,836.60	6,382,458,562.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Egreso</b>	<b>53,981,792,386.00</b>	<b>585,314,464.53</b>	<b>54,567,106,850.53</b>	<b>10,256,974,501.15</b>	<b>9,809,704,475.93</b>	<b>44,310,132,349.38</b>